



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	810.65
EO facilities, maintenance & cleaning expense	936.84
EO administration & stationery expense	590.72
ICT & telecommunications expense	4,179.13
Postage expense	1,186.76
Advertising, printing & communication expense	11,288.58
Professional development expense	-
Other expenses	405.00
Travel & Accomodation	-
Total	19,397.68

Taken as Certified