



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	4,062.60
EO facilities, maintenance & cleaning expense	580.00
EO administration & stationery expense	885.66
ICT & telecommunications expense	880.72
Postage expense	2,234.14
Advertising, printing & communication expense	911.29
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	9,682.61

Taken as Certified