



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	10,953.21
EO facilities, maintenance & cleaning expense	3,085.81
EO administration & stationery expense	292.85
ICT & telecommunications expense	354.25
Postage expense	1,502.21
Advertising, printing & communication expense	4,230.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	137.77
Total	20,556.87

Taken as Certified