



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	592.32
ICT & telecommunications expense	2,598.43
Postage expense	7,953.25
Advertising, printing & communication expense	18,601.27
Professional development expense	-
Other expenses	14.19
Travel & Accomodation	-
Total	30,639.46

Certified by Member