



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,933.89
ICT & telecommunications expense	3,730.74
Postage expense	1,194.83
Advertising, printing & communication expense	13,778.65
Professional development expense	250.00
Other expenses	30.24
Travel & Accomodation	-
Total	21,918.35

Taken as Certified