



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	3,813.74
EO facilities, maintenance & cleaning expense	1,014.00
EO administration & stationery expense	1,427.72
ICT & telecommunications expense	491.92
Postage expense	942.20
Advertising, printing & communication expense	11,700.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	86.55
<b>Total</b>	<b>19,476.66</b>

Taken as Certified