



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	3,030.98
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	290.24
ICT & telecommunications expense	236.12
Postage expense	26,362.10
Advertising, printing & communication expense	6,467.84
Professional development expense	-
Other expenses	13.06
Travel & Accomodation	-
Total	36,400.34

Taken as Certified