



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	980.00
EO administration & stationery expense	4,463.05
ICT & telecommunications expense	2,932.94
Postage expense	1,194.97
Advertising, printing & communication expense	32,477.86
Professional development expense	-
Other expenses	260.30
Travel & Accomodation	-
Total	42,309.12

Taken as Certified