



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	548.96
EO facilities, maintenance & cleaning expense	581.00
EO administration & stationery expense	-
ICT & telecommunications expense	4,172.26
Postage expense	-
Advertising, printing & communication expense	490.59
Professional development expense	485.96
Other expenses	668.90
Travel & Accomodation	2,327.73
Total	9,275.40

Taken as Certified