



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	24,101.62
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	320.91
ICT & telecommunications expense	4.16
Postage expense	5.47
Advertising, printing & communication expense	704.30
Professional development expense	375.20
Other expenses	-
Travel & Accomodation	-
Total	26,171.66

Taken as Certified