



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	283.82
EO administration & stationery expense	723.62
ICT & telecommunications expense	2,943.17
Postage expense	141.22
Advertising, printing & communication expense	15,067.87
Professional development expense	-
Other expenses	4,770.73
Travel & Accomodation	-
Total	23,930.43

Certified by Member