



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Year
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	954.56
EO administration & stationery expense	3,194.21
ICT & telecommunications expense	362.93
Postage expense	277.50
Advertising, printing & communication expense	4,482.54
Professional development expense	125.00
Other expenses	220.60
Travel & Accomodation	-
Total	9,617.34

Taken as Certified