



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cianflone - Pascoe Vale**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,950.46
EO administration & stationery expense	2,084.37
ICT & telecommunications expense	543.38
Postage expense	7,587.14
Advertising, printing & communication expense	14,749.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,914.52

Taken as Certified