



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	7,748.00
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	423.39
ICT & telecommunications expense	4,112.87
Postage expense	279.50
Advertising, printing & communication expense	16,214.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	346.03
<b>Total</b>	<b>29,664.53</b>

Taken as Certified