



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	5,083.17
EO facilities, maintenance & cleaning expense	1,268.07
EO administration & stationery expense	492.27
ICT & telecommunications expense	536.82
Postage expense	4,253.82
Advertising, printing & communication expense	5,622.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,256.90

Certified by Member