



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,103.93
EO facilities, maintenance & cleaning expense	980.00
EO administration & stationery expense	53.14
ICT & telecommunications expense	171.59
Postage expense	773.15
Advertising, printing & communication expense	52,907.66
Professional development expense	250.00
Other expenses	546.84
Travel & Accomodation	-
Total	57,786.31

Taken as Certified