



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Deeming - Western Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	373.64
EO administration & stationery expense	1,692.09
ICT & telecommunications expense	1,315.07
Postage expense	19.77
Advertising, printing & communication expense	3,299.12
Professional development expense	-
Other expenses	98.97
Travel & Accomodation	398.09
Total	7,196.75

Taken as Certified