



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	17,195.56
EO facilities, maintenance & cleaning expense	1,820.00
EO administration & stationery expense	714.17
ICT & telecommunications expense	4,398.83
Postage expense	242.16
Advertising, printing & communication expense	28,874.31
Professional development expense	-
Other expenses	10.00
Travel & Accomodation	1,226.10
Total	54,481.13

Taken as Certified