



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	8,685.04
EO facilities, maintenance & cleaning expense	671.21
EO administration & stationery expense	177.00
ICT & telecommunications expense	248.57
Postage expense	8,799.76
Advertising, printing & communication expense	23,101.45
Professional development expense	75.00
Other expenses	4,800.00
Travel & Accomodation	-
<b>Total</b>	<b>46,558.03</b>

Taken as Certified