



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	19,678.09
EO facilities, maintenance & cleaning expense	547.87
EO administration & stationery expense	615.97
ICT & telecommunications expense	51.81
Postage expense	-0.01
Advertising, printing & communication expense	2,773.47
Professional development expense	125.00
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>23,923.80</b>

Taken as Certified