



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	7,071.27
EO facilities, maintenance & cleaning expense	610.00
EO administration & stationery expense	1,122.81
ICT & telecommunications expense	1,218.81
Postage expense	1,453.49
Advertising, printing & communication expense	5,047.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,524.02

Taken as Certified