



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Welch - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	125.94
Postage expense	-
Advertising, printing & communication expense	11,470.43
Professional development expense	-
Other expenses	17.09
Travel & Accomodation	-
Total	11,613.46

Taken as Certified