



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,547.93
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	13,326.60
ICT & telecommunications expense	166.41
Postage expense	796.85
Advertising, printing & communication expense	6,015.74
Professional development expense	100.00
Other expenses	89.00
Travel & Accomodation	-
Total	24,002.53

Taken as Certified