



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	6,282.90
EO facilities, maintenance & cleaning expense	971.23
EO administration & stationery expense	337.31
ICT & telecommunications expense	485.59
Postage expense	2,935.42
Advertising, printing & communication expense	9,257.67
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>20,401.72</b>

Taken as Certified