



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vietri - Richmond**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	27,716.53
EO facilities, maintenance & cleaning expense	793.60
EO administration & stationery expense	831.63
ICT & telecommunications expense	3,873.37
Postage expense	-
Advertising, printing & communication expense	6,970.28
Professional development expense	1,217.02
Other expenses	31.80
Travel & Accomodation	-
<b>Total</b>	<b>41,434.23</b>

Taken as Certified