



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Davis D - Southern Metro
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,890.19
EO facilities, maintenance & cleaning expense	107.28
EO administration & stationery expense	129.32
ICT & telecommunications expense	3,822.72
Postage expense	-
Advertising, printing & communication expense	5,378.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,328.39</b>

Taken as Certified