



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	990.00
EO administration & stationery expense	2,419.34
ICT & telecommunications expense	1,699.75
Postage expense	10,358.67
Advertising, printing & communication expense	11,636.73
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,229.49</b>

Taken as Certified