



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,856.01
EO facilities, maintenance & cleaning expense	1,498.84
EO administration & stationery expense	941.66
ICT & telecommunications expense	70.08
Postage expense	400.70
Advertising, printing & communication expense	18,470.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,237.63</b>

Certified by Member