



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Heath - Eastern Victoria**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	27,654.43
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	365.53
ICT & telecommunications expense	2,170.16
Postage expense	10,829.73
Advertising, printing & communication expense	6,629.28
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	48,949.13

Taken as Certified