



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,683.74
EO facilities, maintenance & cleaning expense	755.96
EO administration & stationery expense	-
ICT & telecommunications expense	457.41
Postage expense	1,063.33
Advertising, printing & communication expense	2,814.88
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	7,850.32

Taken as Certified