



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ratnam - Northern Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	28,998.61
EO facilities, maintenance & cleaning expense	896.26
EO administration & stationery expense	232.47
ICT & telecommunications expense	4,006.73
Postage expense	2,376.55
Advertising, printing & communication expense	1,443.47
Professional development expense	1,675.20
Other expenses	3,820.00
Travel & Accomodation	-
Total	43,449.29

Taken as Certified