



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pallas - Werribee
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	857.00
EO administration & stationery expense	308.78
ICT & telecommunications expense	105.29
Postage expense	3,510.60
Advertising, printing & communication expense	824.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,606.00

Certified by Member