



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	1,256.64
EO facilities, maintenance & cleaning expense	528.00
EO administration & stationery expense	2,284.21
ICT & telecommunications expense	66.86
Postage expense	-
Advertising, printing & communication expense	19,857.58
Professional development expense	-
Other expenses	736.37
Travel & Accomodation	-
Total	24,729.66

Taken as Certified