



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-822.06
EO facilities, maintenance & cleaning expense	500.00
EO administration & stationery expense	210.17
ICT & telecommunications expense	1,814.31
Postage expense	1,270.56
Advertising, printing & communication expense	2,527.51
Professional development expense	75.00
Other expenses	136.88
Travel & Accomodation	-
<b>Total</b>	<b>5,712.37</b>

Certified by Member