



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	4,090.99
EO facilities, maintenance & cleaning expense	575.00
EO administration & stationery expense	2,889.49
ICT & telecommunications expense	10,581.60
Postage expense	8,669.51
Advertising, printing & communication expense	2,992.05
Professional development expense	100.00
Other expenses	750.37
Travel & Accomodation	-
Total	30,649.01

Taken as Certified