



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	997.04
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,391.71
ICT & telecommunications expense	663.49
Postage expense	-
Advertising, printing & communication expense	20,825.22
Professional development expense	-31.82
Other expenses	-
Travel & Accomodation	-
Total	23,845.64

Taken as Certified