



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	13,642.98
EO facilities, maintenance & cleaning expense	938.11
EO administration & stationery expense	1,371.02
ICT & telecommunications expense	298.17
Postage expense	-
Advertising, printing & communication expense	1,737.43
Professional development expense	100.00
Other expenses	84.36
Travel & Accomodation	-
Total	18,172.07

Taken as Certified