



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 24/25              |
|   | September                         |
| Additional EO salaries, on-costs & staff related expenses | 1,913.95                          |
| EO facilities, maintenance & cleaning expense             | 1,832.00                          |
| EO administration & stationery expense                    | 355.21                            |
| ICT & telecommunications expense                          | 2,299.13                          |
| Postage expense   | 5,049.75                          |
| Advertising, printing & communication expense             | 21,907.05                         |
| Professional development expense                          | -                                 |
| Other expenses  | 245.48                            |
| Travel & Accomodation                                     | 1,561.11                          |
| <b>Total</b>  | <b>35,163.68</b>                  |

Taken as Certified