



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	494.37
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	1,802.20
ICT & telecommunications expense	1,118.17
Postage expense	8,979.96
Advertising, printing & communication expense	9,370.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,934.79

Taken as Certified