



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	636.37
EO administration & stationery expense	2,091.83
ICT & telecommunications expense	1,592.91
Postage expense	1,957.34
Advertising, printing & communication expense	11,583.36
Professional development expense	-
Other expenses	355.96
Travel & Accomodation	-
Total	18,217.77

Taken as Certified