



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kilkenny - Carrum
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	631.68
EO facilities, maintenance & cleaning expense	1,036.00
EO administration & stationery expense	158.92
ICT & telecommunications expense	230.90
Postage expense	5,735.41
Advertising, printing & communication expense	2,421.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,214.72

Certified by Member