



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,103.78
EO administration & stationery expense	927.42
ICT & telecommunications expense	1,820.89
Postage expense	-
Advertising, printing & communication expense	24,499.16
Professional development expense	-
Other expenses	217.20
Travel & Accomodation	77.44
Total	29,645.89

Taken as Certified