



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,060.00
EO administration & stationery expense	76.37
ICT & telecommunications expense	133.50
Postage expense	681.82
Advertising, printing & communication expense	12,371.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	31.80
Total	14,354.58

Certified by Member