



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	146.15
ICT & telecommunications expense	290.34
Postage expense	1,625.48
Advertising, printing & communication expense	1,550.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>3,732.12</b>

Taken as Certified