



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	728.35
EO administration & stationery expense	748.27
ICT & telecommunications expense	2,206.96
Postage expense	1,308.68
Advertising, printing & communication expense	12,962.70
Professional development expense	-
Other expenses	844.00
Travel & Accomodation	433.06
Total	19,232.02

Taken as Certified