



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,472.74
EO administration & stationery expense	459.40
ICT & telecommunications expense	1,831.79
Postage expense	11,640.88
Advertising, printing & communication expense	7,329.71
Professional development expense	200.00
Other expenses	-
Travel & Accomodation	-
Total	22,934.52

Certified by Member