



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	4,414.51
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,234.13
Postage expense	8,564.69
Advertising, printing & communication expense	13,252.18
Professional development expense	320.00
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>27,987.11</b>

Taken as Certified