



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Matthews-Ward - Broadmeadows**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	3,019.41
EO facilities, maintenance & cleaning expense	27.29
EO administration & stationery expense	68.47
ICT & telecommunications expense	90.24
Postage expense	-
Advertising, printing & communication expense	556.55
Professional development expense	-
Other expenses	28.38
Travel & Accomodation	-
Total	3,790.34

Taken as Certified