



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	9,640.03
EO facilities, maintenance & cleaning expense	451.00
EO administration & stationery expense	560.00
ICT & telecommunications expense	166.49
Postage expense	5,829.99
Advertising, printing & communication expense	6,323.02
Professional development expense	50.00
Other expenses	-
Travel & Accomodation	-
Total	23,020.53

Taken as Certified