



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	<b>Pesutto - Hawthorn</b>
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	8,558.35
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	1,227.20
ICT & telecommunications expense	1,783.61
Postage expense	-0.01
Advertising, printing & communication expense	16,958.70
Professional development expense	-
Other expenses	9.00
Travel & Accomodation	-
<b>Total</b>	<b>29,166.85</b>

Taken as Certified